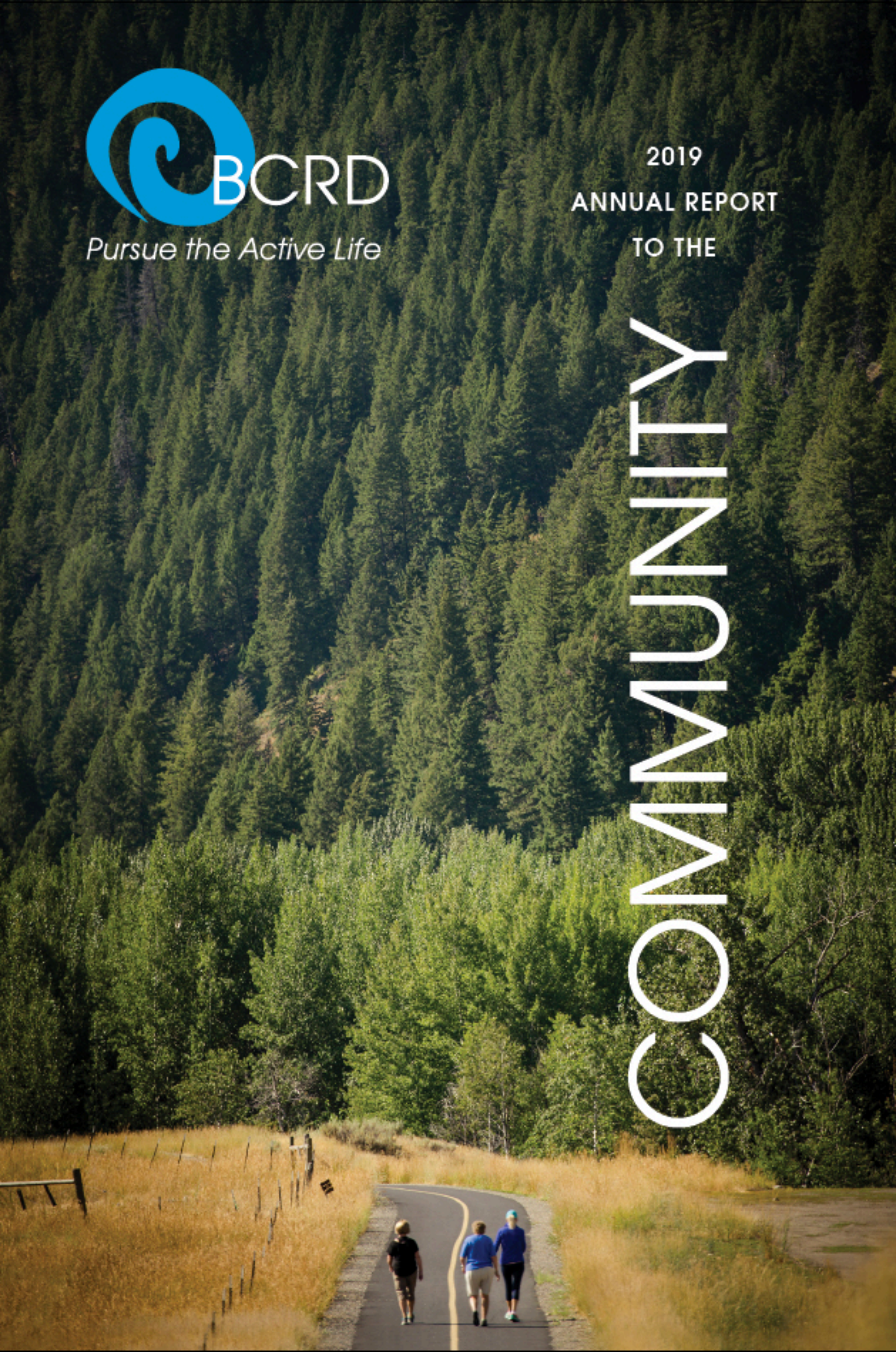




Pursue the Active Life

2019
ANNUAL REPORT
TO THE

COMMUNITY





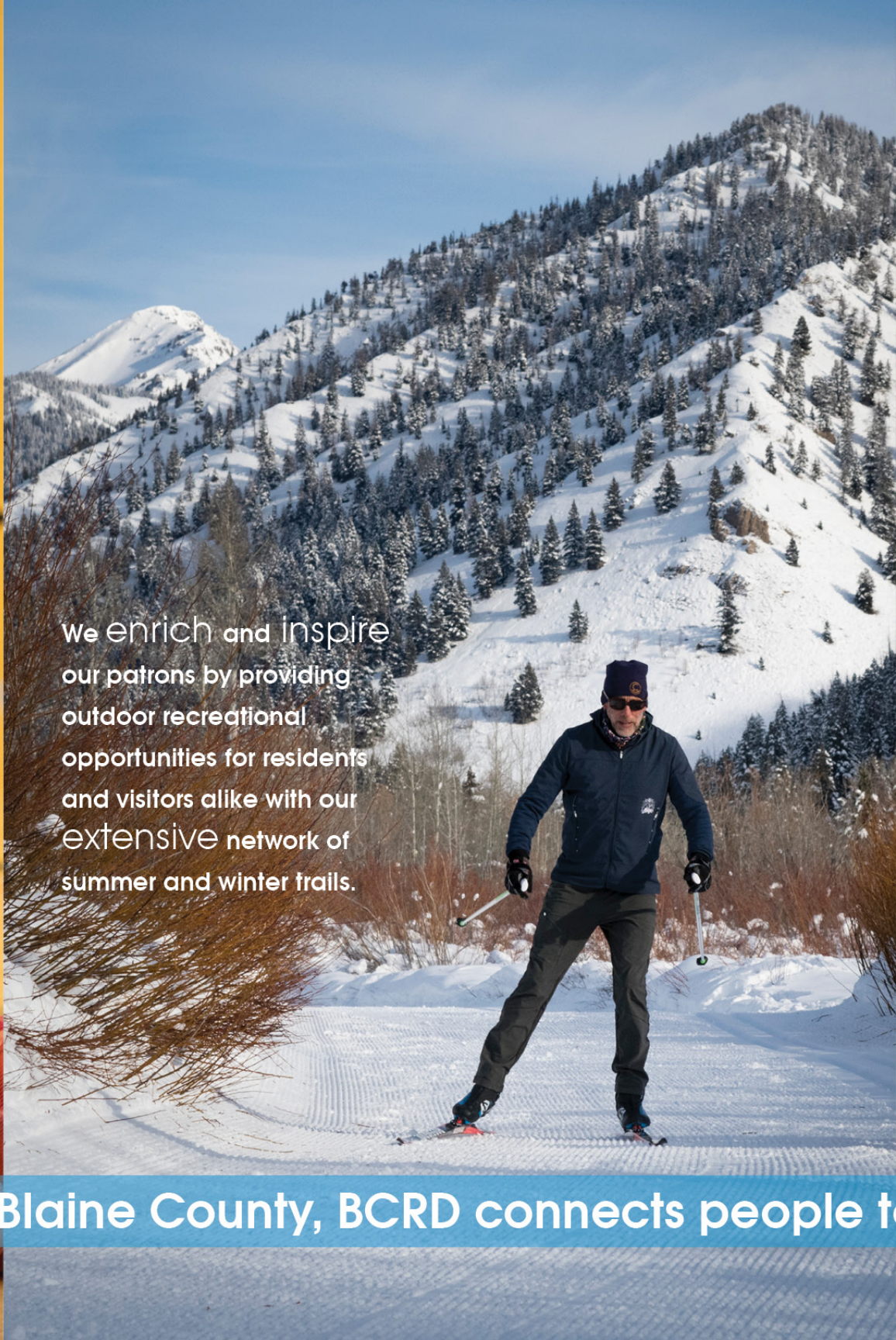
Our Aquatic Center Revitalization Project will offer an expanded and revitalized facility with a new leisure pool, meeting the demand of our valley, and increasing the number of youth we serve. We are on track to open Memorial Day 2020.

Our growing Quigley Trails Park links the South Valley with year-round, accessible recreational amenities like Nordic trails and the new multi-use Quigley Loop Trail. Look for our new pump park in 2020.





mission:
The Blaine County Recreation District is a non-profit organization dedicated to enhancing Blaine County's quality of life by creating healthy, active recreational opportunities for all.



We enrich and inspire our patrons by providing outdoor recreational opportunities for residents and visitors alike with our extensive network of summer and winter trails.



We engage and empower generations of users, from toddlers to seniors, through our diverse programming, creating relationships throughout our vibrant community.



TOTAL INCOME \$3,870,904

Other Revenue	\$47,907	1%	
Interest Income	\$98,257	3%	
Program Dues & Fees.....	\$262,898	7%	
Operational Donations.....	\$466,046	12%	
Earmarked Donations.....	\$755,109	20%	
Seasonal Passes.....	\$763,928	20%	
Tax Revenue.....	\$1,476,758	38%	

TOTAL EXPENDITURES \$3,623,993

Cost of Goods Sold	\$52,147	1%	
Fuel.....	\$53,612	1%	
Marketing & Outreach.....	\$97,079	3%	
Rent	\$151,849	4%	
Repair & Maintenance	\$198,498	5%	
Other Expenses	\$403,680	11%	
Capital Expenditures	\$962,110	27%	
Wages & Benefits	\$1,705,019	47%	

Net income\$246,911
(Total Net income assigned to committed capital replacement funds.)

As the largest recreation provider in Blaine County, BCRD connects people to each other and the outdoors, building a healthier and happier community.

Copies of the 2019/20 fiscal year final audit will be available February 1, 2020.
Results above are subject to final BCRD Board of Directors and annual audit review and approval.

THANK YOU to our donors and volunteers for providing recreation in our community.

what we do:

YOUTH SPORTS AND ACTIVITIES:

HUB After-School, Recess from School, and Summer Camp, Soccer, Basketball, Baseball, Softball, T-ball, Track & Field, Indoor Playground, and Miles of Smiles Bike Giveaway

ADULT SPORTS & FITNESS:

FitWorks & Gymnasium, Pickleball, Soccer, Basketball, Volleyball

AQUATIC CENTER:

Swim School, Swim Team, Aquarobics, Open Swim, Lap Swim, Masters Swim

GALENA:

Galena Lodge, Galena Nordic and Snowshoe Trails, Galena Summer Trails

TRAILS:

Wood River Trail, Harriman Trail, Prairie Creek & Billy's Bridge Nordic, North Fork & Durrance Nordic, Lake Creek Nordic, Alturas Lake Trails, Quigley Nordic, Quigley Trails Park



Pursue the Active Life

BLAINE COUNTY RECREATION DISTRICT

1050 Fox Acres Rd., Room 107

Hailey, Idaho 83333 • 208-578-BCRD • bcrd.org

For more information and to see our full staff, Board of Directors and Galena and the Trails Advisory Council list please visit bcrd.org.

Photo Credits: Dev Khalsa

