

2022 Annual Report to the **Community**

Mission

We provide healthy, active, and diverse recreational opportunities for our community.

Our Core Values

Inclusion: We believe in recreational programs and facilities that are accessible and affordable, and inclusive of everyone in our community.

Impact: We believe that recreation can positively impact everyone in our community.

∀/ealth: We believe that the benefits of recreation lead to a fulfilling life.

Growth: We believe that recreation provides personal growth to build a thriving community.



A legacy of Wellbeing in the Wood River Valley.

Since 1976, Blaine County Recreation District has brought affordable, accessible, and quality recreation to Blaine County residents and visitors.

We strive to meet the needs of our growing and diverse community.

Quigley Canyon

BCRD's commitment to recreation in Quigley Canyon provides unique year-round recreational opportunities in the heart of Blaine County.





Quigley Canyon



2nd Annual Pump Track Challenge, June



New paved entrance road and parking lot

Youth & Families

Our youth and family programs help keep kids active, healthy, and connected.



Youth sports leagues include soccer, basketball, track & field, and spring ball



Adult basketball and futsal leagues, winter



Aquatic Center Swim School



HUB After School Care and Summer Camp

Community

Equal access to recreational opportunities creates a healthy and thriving community.

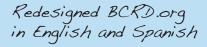


Wood River Trail Challenge, February



Bike to School Day







Monthly newsletters in English and Spanish



October 1, 2021 - September 30, 2022

TOTAL INCOME \$3,950,043.00)
Other Revenue) 1.4%
Interest Income\$28,586.00	0.7%
Program, Dues & Fees) 8%
Operational Donations) 16%
Seasonal Passes	
Earmarked Donation \$140,996.00	
Tax Revenue\$1,681,172.00) 43%
TOTAL EXPENDITURES\$3,463,414.00)
COGS\$19,903.00) 1%
Fuel\$81,601.00) 2%
Marketing \$131,251.00) 4%
R/M \$140,928.00) 5% 📕
Rent\$175,328.00	
Other Expenses) 16%
Wages & Benefits \$1,906,272.00	55%
Capital Expenditures\$393,100.00	

NET INCOME..... \$486,629.00

(Total net income assigned to committed capital replacement funds and future projects like Quigley Trails Park)





For a Spanish or English digital version of the 2022 Annual Report to the Community scan here:



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Photos by Dev Khalsa • Full Moon Photo by Sara Sheehy • Pump Track and Parking Lot Photos by Morgan Buckert