

**Blaine County Recreation District
Budget Hearing Notice**

Budget for FYE September 30, 2024

Revenue

Property Tax Income	\$	1,745,098
Earned Income	\$	1,725,050
Contributed Income	\$	1,234,750
Total Revenue	\$	4,704,898
% Revenue from Taxes		37.1%

Expenditures

Cost of Sales	\$	30,900
General & Administrative	\$	503,181
Youth and Adult Programs and Aquatics	\$	1,630,366
Trails and Facilities	\$	1,961,108
Capital Expenditures	\$	731,000
Total Expenditures	\$	4,856,555

Surplus (Deficit) \$ (151,658)

Transfer from Fund Balance \$ 151,658

NOTICE IS HEREBY GIVEN that the Blaine County Recreation District's Board of Directors will hold a public hearing to consider the district's budget for the fiscal year ending September 30, 2024. The hearing will be held August 9, 2023, 5:00 P.M., BCRD Conference Room, Community Campus, 1050 Fox Acres Road, Hailey, Idaho.

ALL INTERESTED PERSONS ARE INVITED to attend this public hearing to comment on the budget. Persons may review the budget prior to the public hearing during normal business hours at the Blaine County Recreation District's offices at the Community Campus, 1050 Fox Acres Road, Hailey, Idaho.