







We provide healthy, active, and diverse recreational opportunities for our community.





## **Our Core Values**

## **INCLUSION:**

We believe in recreational programs and facilities that are accessible and affordable, and inclusive of everyone in our community.

## **HEALTH:**

We believe that the benefits of recreation lead to a fulfilling life.

## **IMPACT:**

We believe that recreation can positively impact everyone in our community.

## **GROWTH:**

We believe that recreation provides personal growth to build a thriving community.



















## BCRD creates a healthy and thriving community

by providing affordable and accessible recreational activities







# BCRD's extensive network of summer and winter trails

offer enriching and inspiring outdoor recreational opportunities for our community and visitors alike.









## Fiscal Year 2023

October 1, 2022 - September 30, 2023

Total Income	. \$4,204,320	
Other Revenue	\$68,309	1.6%
Interest Income	\$186,451	4.4%
Programs, Dues & Fees	\$368,884	9%
Operational Donations	\$575,736	14%
Seasonal Passes	\$1,220,946	29%
Earmarked Donations	\$41,785	1%
Tax Revenue	\$1,742,209	41%

Total Expenditures	\$4,079,545		
COGS	\$30,029	1%	1
Fuel	\$118,977	3%	
Marketing	\$124,958	3%	
R/M	\$184,025	5%	
Rent	\$226,421	6%	
Other Expenses	\$552,388	14%	
Wages & Benefits	\$2,232,308	55%	
Capital Expenditures	\$610,437	15%	
NET INCOME	\$124,755		



## **Donate to BCRD**

Your valued support brings quality, affordable and accessible recreation to our community. Whether at Galena Lodge, out on our summer and winter trails, at the Aquatic Center, in our youth and adult sports and activities, or on the Wood River Trail, these critical recreational programs and facilities exist because of the generosity of our supporters.

## Click here to donate online

or email Morgan Buckert at mbuckert@bcrd.org to learn about donations of appreciated securities and planned gifts.











## **BCRD Recreational activities to meet every** Wood River Valley community member's needs.

## **Youth Sports** Leagues and **Activities**

- Basketball
- Soccer
- Baseball
- T-Ball
- Softball
- Track and Field
- Volleyball

## **HUB Youth Center**

- Summer Day Camp
- After School Care
- Recess from School
- Indoor Playground

## **Aquatic Center**

- Swim Lessons
- Swim Team
- Aquarobics
- Open Swim
- Lap Swim

## **Adult Sports** and Fitness

- FitWorks & Gymnasium
- Pickleball
- Futsal
- Basketball
- Volleyball

## **Trails**

- Wood River Trail
- Harriman Trail
- Prairie Creek & Billy's Bridge Nordic
- North Fork & **Durrance Nordic**
- Lake Creek Nordic
- Alturas Lake Trails
- Quigley Trails Park

## Galena

- Galena Lodge
- Galena Nordic & **Snowshoe Trails**
- Galena Summer Trails



From events and youth programs to patrolling Nordic trails, BCRD's activities are made possible by dozens of volunteers. We extend our heartfelt gratitude for your help in contributing to our community and BCRD.



## **BCRD Staff and Board**

## **Board of Directors**

Mark Mary President

Mat Hall Vice President

Mary Fauth Board Member

#### Staff

Mark Davidson
Executive Director

**Ashley Knox** Trails Coordinator

**David Coleman**Trails & Grooming

**Dominic Finazzo** Aquatics Manager

**Eric Coury**Trails & Grooming

**Eric Rector** Director of Trails & Facilities

**Eric Thurmond** Aquatic Operations & Grooming

Holly Gawlinski Finance Assistant

**Janelle Conners**FitWorks Manager

Jeremy Greenberg Communications Manager Joan Kino

**Director of Finance** 

**Kellee Blondell**Youth Coordinator

**Kelly Odell**Recreation Manager

**Lance Levy**Customer Relationship
Manager

Mary Rose Operations & HR Manager

Mollie Santo
Director of Programs

Morgan Buckert
Director of Development
& Communications

Ross Coleman Mechanic

Shane Connally
Trails & Grooming

