



## **Meeting Notice of the Blaine County Recreation District Board of Directors**

Date: Wednesday, January 7, 2026.

Regular Session Time: 10:00AM

Place: BCRD Conference Room

### **Agenda of the Regular Session of the Board of Directors**

1. Public Comment (3-minute time limit)
2. Review of Prior Meeting Minutes
  - a. 12/10/2025 Regular Session (ACTION ITEM)
3. Department Updates
  - a. Finance:
    - o Recommendation from Board President to approve cash disbursements for December 2025 and authorize payment of bills and payroll for January 2026 when they become due. Consideration of approval of December 2025 credit card statement of Executive Director. (ACTION ITEM)
    - o Finance Report – Review and approve November 2025 Balance Sheet and Profit & Loss Statement. (ACTION ITEM)
  - b. Development and Communications
  - c. Programs
  - d. Trails
  - e. Executive Director
4. Old Business
  - a. Nordic pass sales report (DISCUSSION).
5. New Business:
  - a. Proposed new Recreation Levy (DISCUSSION).
  - b. BCRD 50<sup>th</sup> Anniversary Celebration Planning (DISCUSSION).
  - c. Official swearing in of Mat Hall to BCRD Board of Directors 4-year term (ACTION ITEM).
  - d. Consideration and designation of BCRD Officer positions including Board President, Vice President, Secretary, and Treasurer (ACTION ITEM).

#### Participation Information:

Anyone needing special accommodation to participate in this meeting should contact the Blaine County Recreation District at (208) 578-2273

Topic: BCRD Regular Board Meeting

Time: January 7, 2026 10:00AM Mountain Time

#### **Microsoft Teams**

[Join the meeting now](#)

Meeting ID: 247 831 714 679 50

Passcode: RL6xx2ie



## Meeting Notice of the Blaine County Recreation District Board of Directors

**Date: Wednesday, December 10, 2025**

**Regular Session Time: 10:00AM**

**Place: BCRD Conference Room**

Board: Mat Hall, Mary Fauth, Jane Lopez

Staff: Mark Davidson, Diane Renfro, Mollie Santo, Eric Rector, Morgan Buckert, Jeremy Greenberg, Mary Rose

Public: Jim Keller

Mat Hall called the Regular Session Meeting of the Board of Directors to order at 10:01AM.

### Agenda of the Regular Session of the Board of Directors

#### 1. Public Comment (3-minute time limit)

Jim Keller expressed disappointment with the results of the Recreation Levy. Jim felt the proposal addressed changing demographics in the county, recreation demand, and focused on sustainability. BCRD contributes to healthy lifestyles in the county and is a key factor in what makes this community special.

#### 2. Review of Prior Meeting Minutes

##### a. 11/05/2025 Regular Session (ACTION ITEM)

Mary Fauth motioned to approve November 5, 2025 Board Meeting Minutes as presented. Jane Lopez seconded. The motion passed unanimously.

#### 3. Department Updates

##### a. Finance:

- **Recommendation from Board President to approve cash disbursements for November 2025 and authorize payment of bills and payroll for December 2025 when they become due. Consideration of approval of November 2025 credit card statement of Executive Director. (ACTION ITEM)**

Mat Hall motioned to approve cash disbursements for November 2025 and authorize payment of bills and payroll for December 2025 when they become due and approve November 2025 credit card statement of Executive Director. Mary Fauth seconded. The motion passed unanimously.

- **Finance Report – Review and approve October 2025 Balance Sheet and Profit & Loss Statement. (ACTION ITEM)**

Diane Renfro reminded the Board of Directors that the LGIP account 'Savings – General Fund #980 is the sum of the equity accounts.

Mat Hall motioned to approve October 2025 Balance Sheet and Profit & Loss Statement. Jane Lopez seconded. The motion passed unanimously.

**b. Development and Communications**

See written report for details.

**c. Programs**

See written report for details.

**d. Trails**

The trails crew groomed for 3 days while conditions permitted. There were scheduled races at Galena and Lake Creek that were cancelled due to lack of snow.

**e. Executive Director**

BCRD staff have been discussing options for developing community recreation infrastructure with the City of Hailey and Blaine County School District.

Proposals being discussed would be considered in a temporary levy we would bring to the community for a vote. Staff will have more information for discussion with the Board at the January meeting.

**4. New Business**

**a. Nordic pass sales report (DISCUSSION).**

This year's sales are comparable to last year at this time. Combo passes are less than last year, which we think is due to the lack of snow and available skiing opportunities. Once it snows and trails are groomed, we anticipate pass sales to pick up. We will meet our projected budget for Nordic pass sales based on current sales.

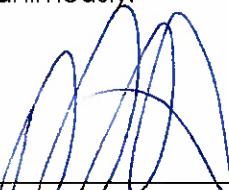
Mat Hall adjourned the Regular Session of the Board of Directors at 10:22AM. Jane Lopez seconded. The motion passed unanimously.

Mat Hall motioned to enter into Executive Session at 10:23AM. Jane Lopez seconded. The motion passed unanimously.

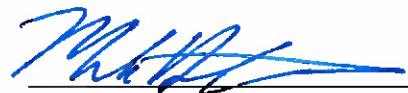
**5. Executive Session per Idaho Statute to discuss organization issues 74-206(b)**

Mat Hall adjourned the Executive Session at 12:48PM. Mary Fauth seconded. The motion passed unanimously.

Attest:



BCRD Board President



---

Mark Davidson, BCRD Executive Director

**Blaine County Recreation District**  
**Balance Sheet**  
**As of November 30, 2025**

Nov 30, 25

**ASSETS****Current Assets****Checking/Savings**

0105 · Mountain West Bank-Checking	319,856.35
0110 · Mountain West-Imprest	558.98
0115 · Petty Cash	100.00
0120 · Cash On Hand	200.00
0140 · Savings-General Fund #980	4,665,754.00
0145 · Savings - WRT Fund #3178	3.54
0150 · Savings-Galena #1396	25.01
0160 · Savings-Harriman Trail #2273	2.45
0170 · Diversified Fund	447,696.98
0180 · Mtn West Bank-FLEX Acct	25,802.23
<b>Total Checking/Savings</b>	<b>5,459,999.54</b>

**Accounts Receivable**

0205 · Accounts Receivable	16,556.82
0210 · Taxes Receivable	1,781,055.00

**Total Accounts Receivable**

1,797,611.82

**Total Current Assets**

7,257,611.36

**Fixed Assets**

1110 · Property/Equip-Rec Dist	133,444.39
1120 · Property/Fixtures-Rec Dist	128,621.10
1130 · Aquatic-Property/Equipment	759,587.24
1140 · Aquatic-Furn/Fixtures	83,508.32
1150 · Aquatic-Design	54,951.06
1160 · Aquatic-Engineering	15,137.17
1170 · Aquatic-Construction	2,789,946.65
1180 · Aquatic-Landscape	36,703.72
1190 · Aquatic-Phase I	18,073.00
1220 · Storage Shed	8,207.00
1230 · Parks	128,625.94
1310 · WRT-Maintenance Equipment	2,593,259.25
1320 · WRT-Construction	6,944,496.05
1330 · WRT-Engineering	208,403.43
1340 · WRT-Land	308,258.54
1360 · Quigley Land	75,000.00
1410 · Galena Lodge	1,916,441.84
1420 · Galena Equipment	298,308.97
1510 · Community Campus Construction	666,747.00
1553 · Construction in Progress	363,730.00
1610 · HUB-Construction	183,089.00
1620 · HUB-Equipment	11,251.00
1700 · Accumulated Depreciation	-9,118,592.63
<b>Total Fixed Assets</b>	<b>8,607,198.04</b>

**TOTAL ASSETS****15,864,809.40****LIABILITIES & EQUITY****Liabilities****Current Liabilities****Accounts Payable**

2010 · Accounts Payable	26,432.08
2011 · Rent Payable	-3,098.51

**Total 2010 · Accounts Payable**

23,333.57

**Total Accounts Payable**

23,333.57

**Other Current Liabilities**

Accrued Compensation	17,500.00
Accrued Payroll Taxes	3,432.00
2070 · Deferred Tax Revenue	1,776,694.00

**Blaine County Recreation District**  
**Balance Sheet**  
**As of November 30, 2025**

	Nov 30, 25
2090 · Rental Deposit Holding	134.00
2091 · Refund Clearing	291.50
2160 · Health Insurance Payable	1,030.10
2161 · AFLAC Pre-tax Payable	502.74
2162 · AFLAC (After-tax) Payable	211.40
2165 · Life Flight Network	-1,087.50
2185 · S. V. Co. Combo Pass Payable	-17,985.14
2185.01 · Combo Season Pass	-17,985.14
<b>Total 2185 · S. V. Co. Combo Pass Payable</b>	<b>-17,985.14</b>
2200 · Sales Tax Payable	31,083.19
2314 · Advanced Rev. Xplor	
2314.01 · Advanced Rev. - Memberships	587,934.01
2314.02 · Advanced Rev. - Events	2,863.85
2314.03 · Advanced Rev.-HUB & Summer Camp	33,205.02
2314.05 · Advanced Rev. - Credit	3,262.94
<b>Total 2314 · Advanced Rev. Xplor</b>	<b>627,265.82</b>
2323 · Advanced Revenue-NVT/Harriman	419,022.17
2329 · Advanced Revenue-Other Programs	
2329.03 · Advanced Rev Quigley Developmnt	53,170.50
<b>Total 2329 · Advanced Revenue-Other Programs</b>	<b>53,170.50</b>
<b>Total Other Current Liabilities</b>	<b>2,911,264.78</b>
<b>Total Current Liabilities</b>	<b>2,934,598.35</b>
<b>Total Liabilities</b>	<b>2,934,598.35</b>
<b>Equity</b>	
3200 · General Fund	2,117,648.33
3204 · E-Cat Fund	412,876.01
3203 · Quigley Fund	53,170.50
3202 · WRT Fund	286,925.54
3201 · GNVT Fund	1,795,133.62
3000 · Investment in Fixed Asset	8,607,197.04
3010 · Fund Balance	-336,042.26
3900 · Current Profit or Loss	23,046.42
Net Income	-29,744.15
<b>Total Equity</b>	<b>12,930,211.05</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>15,864,809.40</b>

**Blaine County Recreation District**  
**P&L Budget Performance-All BCRD**

**November 2025**

	Nov 25	Budget	Oct - Nov 25	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>Property Tax</b>					
<b>4000 · Property Tax &amp; Revenue Sharing</b>	29,590.08	0.00	33,773.45	1,918,395.40	1,918,395.40
<b>Total Property Tax</b>	29,590.08	0.00	33,773.45	1,918,395.40	1,918,395.40
<b>Program Fees, Lessons</b>					
<b>4100 · Program Fees</b>					
4100.08 · Volleyball	0.00		0.00		
4100.01 · Baseball	19.72		96.35		
4100.04 · Soccer	0.00		10,251.64		
4100.06 · Pickleball	699.92		746.18		
4100.07 · Futsal	893.76		893.76		
4100 · Program Fees - Other	1,208.09	0.00	1,717.40	202,000.00	202,000.00
<b>Total 4100 · Program Fees</b>	2,821.49	0.00	13,705.33	202,000.00	202,000.00
<b>4101 · Program Fees (non-taxable)</b>	15,382.72	0.00	29,071.62	134,000.00	134,000.00
4350 · Lessons	0.00	0.00	0.00	34,000.00	34,000.00
4360 · Class Fees	704.00	0.00	1,544.00	11,000.00	11,000.00
<b>Total Program Fees, Lessons</b>	18,908.21	0.00	44,320.95	381,000.00	381,000.00
<b>Passes</b>					
<b>4305 · Combo Annual Pass</b>	22,380.31	0.00	28,615.45	150,000.00	150,000.00
<b>4310 · Annual Passes</b>					
4310.04 · Fat Bike Season Pass (083)	224.97		323.70		
4310.01 · Adult Season Pass (083)	152,519.44	0.00	190,998.07	690,000.00	690,000.00
4310.02 · Dog Season Pass (083)	25,560.00	0.00	44,460.00	45,000.00	45,000.00
4310.03 · Snowshoe Season Pass (083)	1,870.61	0.00	2,366.49	10,000.00	10,000.00
4310 · Annual Passes - Other	2,381.34	0.00	4,109.43	106,000.00	106,000.00
<b>Total 4310 · Annual Passes</b>	182,556.36	0.00	242,257.69	851,000.00	851,000.00
<b>4320 · Day Passes</b>					
4320.01 · Adult Day Pass (083)	0.00	0.00	0.00	115,000.00	115,000.00
4320.02 · Dog Day Pass (083)	0.00	0.00	0.00	3,000.00	3,000.00
4320.03 · Quigley Day Pass (086)	0.00	0.00	0.00	3,500.00	3,500.00
4320.04 · Snowshoe Day Pass (083)	0.00	0.00	0.00	10,000.00	10,000.00
4320 · Day Passes - Other	847.18	0.00	1,600.02	43,000.00	43,000.00
<b>Total 4320 · Day Passes</b>	847.18	0.00	1,600.02	174,500.00	174,500.00
<b>4330 · Weekly Passes</b>	0.00	0.00	0.00	25,000.00	25,000.00
<b>4335 · Month Pass</b>	10,732.59	0.00	20,490.56	105,000.00	105,000.00
<b>Total Passes</b>	216,516.44	0.00	292,963.72	1,305,500.00	1,305,500.00
<b>Fundraising</b>					
<b>4700 · Fundraising - Nordic Pins</b>	12,850.00	0.00	35,550.00	40,000.00	40,000.00
<b>4710 · Fundraising-Donations</b>					
4710.01 · Galena Donation	10,500.00	0.00	23,500.00	150,000.00	150,000.00
4710.02 · NVT Donation	0.00	0.00	0.00	25,000.00	25,000.00
4710 · Fundraising-Donations - Other	46,471.83	0.00	49,471.83	305,000.00	305,000.00
<b>Total 4710 · Fundraising-Donations</b>	56,971.83	0.00	72,971.83	480,000.00	480,000.00
<b>Total Fundraising</b>	69,821.83	0.00	108,521.83	520,000.00	520,000.00
<b>Other Revenue</b>					
<b>4200 · Facility Rental</b>	120.00	0.00	300.00	8,900.00	8,900.00
4201 · Facility Rental (non-taxable)	0.00	0.00	0.00	30,000.00	30,000.00
4210 · Equipment Rental	0.00	0.00	0.00	650.00	650.00
4400 · Merchandise Sales	3.83		3.83		
4410 · Food Sales	0.00	0.00	0.00	20,100.00	20,100.00
4500 · Miscellaneous	0.00	0.00	0.00	205,000.00	205,000.00
4900 · Interest Income	16,924.61	0.00	18,399.71	106,555.85	106,555.85
<b>Total Other Revenue</b>	17,048.44	0.00	18,703.54	371,205.85	371,205.85
<b>Total Income</b>	351,885.00	0.00	498,283.49	4,496,101.25	4,496,101.25
<b>Cost of Goods Sold</b>					
<b>5010 · COS-Merchandise</b>	928.12	0.00	928.12	12,500.00	12,500.00
<b>5020 · COS-Food</b>	0.00	0.00	0.00	10,000.00	10,000.00
<b>Total COGS</b>	928.12	0.00	928.12	22,500.00	22,500.00
<b>Gross Profit</b>	350,956.88	0.00	497,355.37	4,473,601.25	4,473,601.25
<b>Expense</b>					
<b>Payroll &amp; Payroll Related</b>					
<b>Salaries</b>					
<b>6010 · Salaries</b>	55,427.74	0.00	108,476.27	783,917.68	783,917.68
6011 · Salary Sick Leave	288.46		1,573.38		
6012 · Salary Vacation Leave	2,276.77		5,256.08		
<b>Total Salaries</b>	57,992.97	0.00	115,305.73	783,917.68	783,917.68
<b>Hourly</b>					
<b>6020 · Hourly Wages</b>	44,444.60	0.00	87,572.52	644,279.32	644,279.32
6021 · Hourly Sick Leave	2,307.09	0.00	7,446.46	42,169.42	42,169.42

**Blaine County Recreation District**  
**P&L Budget Performance-All BCRD**

November 2025

	Nov 25	Budget	Oct - Nov 25	YTD Budget	Annual Budget
6022 · Hourly Vacation Leave	2,505.54		5,303.24		3,900.00
6030 · Overtime	0.00		258.79		9,260.00
<b>Total Hourly</b>	<b>49,257.23</b>	<b>0.00</b>	<b>100,581.01</b>	<b>686,448.74</b>	<b>686,448.74</b>
<b>Seasonal</b>					
6040 · Seasonal Payroll	17,020.01	0.00	33,451.47	574,100.00	574,100.00
6045 · Seasonal Overtime	0.00	0.00	0.00	38,300.00	38,300.00
<b>Total Seasonal</b>	<b>17,020.01</b>	<b>0.00</b>	<b>33,451.47</b>	<b>612,400.00</b>	<b>612,400.00</b>
<b>Payroll Expenses</b>					
6080 · Worker's Compensation	0.00	0.00	0.00	22,524.85	22,524.85
6110 · FICA	8,803.00	0.00	17,670.87	140,724.48	140,724.48
6120 · SUTA	133.60	0.00	298.20	25,063.55	25,063.55
6130 · PERSI	12,647.78	0.00	25,627.40	147,572.93	147,572.93
6140 · Health Insurance	12,199.72	0.00	24,476.94	230,000.02	230,000.02
6141 · HSA Company Contribution	1,644.00	0.00	3,288.00		
6145 · Employee Benefits	466.50	0.00	930.50	7,875.00	7,875.00
<b>Total Payroll Expenses</b>	<b>35,894.60</b>	<b>0.00</b>	<b>72,291.91</b>	<b>573,760.83</b>	<b>573,760.83</b>
6050 · Bonuses	0.00	0.00	0.00	10,000.00	10,000.00
6070 · Employee Relations	107.12	0.00	994.06	13,335.00	13,335.00
<b>Total Payroll &amp; Payroll Related</b>	<b>160,271.93</b>	<b>0.00</b>	<b>322,624.18</b>	<b>2,679,862.25</b>	<b>2,679,862.25</b>
<b>Marketing</b>					
7015 · Advertising-Design	1,031.25	0.00	1,031.25	17,250.00	17,250.00
7020 · Advertising-Production	716.62	0.00	716.62	21,700.00	21,700.00
7025 · Advertising-Distribution	0.00	0.00	0.00	2,609.00	2,609.00
7030 · Advertising-Placement	2,133.80	0.00	2,333.80	21,800.00	21,800.00
7040 · Advertising Web Developmen	0.00	0.00	0.00	25,000.00	25,000.00
7222 · Fundraising Expense	6,471.14	0.00	6,707.89	40,000.00	40,000.00
7500 · Marketing	0.00	0.00	0.00	6,500.00	6,500.00
7520 · Postage	1,638.15	0.00	3,317.15	11,926.00	11,926.00
7535 · Promotion	150.00	0.00	150.00	17,350.00	17,350.00
<b>Total Marketing</b>	<b>12,140.96</b>	<b>0.00</b>	<b>14,256.71</b>	<b>164,135.00</b>	<b>164,135.00</b>
<b>Repair &amp; Maintenance</b>					
7420 · Automobiles R/M					
7421.27 · Ford F150 - 2019	0.00	0.00	0.00	800.00	800.00
7421.26 · Ford E350 Van - 2011	0.00	0.00	0.00	800.00	800.00
7421.16 · Ford F250 - 2008	617.84		1,102.84		
7421.17 · Ford F150 - 2016	0.00		10.00		
7421.20 · Ford F250 - 2019	905.08		1,600.08		
7421.22 · Ford F350 Van - 2012	0.00	0.00	0.00	2,500.00	2,500.00
7420 · Automobiles R/M - Other	0.00	0.00	0.00	11,300.00	11,300.00
<b>Total 7420 · Automobiles R/M</b>	<b>1,522.92</b>	<b>0.00</b>	<b>2,712.92</b>	<b>15,400.00</b>	<b>15,400.00</b>
7430 · Buildings Repair/Maint	541.75	0.00	606.75	30,160.00	30,160.00
7440 · Equipment R/M					
7441.14 · Tool Cat-2015	116.02		116.02		
7441.15 · 2019 Polaris 500 Ranger	135.63	0.00	135.63	1,000.00	1,000.00
7440 · Equipment R/M - Other	2,776.48	0.00	2,776.48	15,290.00	15,290.00
<b>Total 7440 · Equipment R/M</b>	<b>3,028.13</b>	<b>0.00</b>	<b>3,028.13</b>	<b>16,290.00</b>	<b>16,290.00</b>
7450 · Grooming Equipment R/M					
7451.10 · 2012 PB100 WRT-Lake Creek-(083)	15.79		15.79		
7451.11 · 2017 PB100-NVT (083)	2,141.10		2,282.72		
7451.12 · 2017 PB100-NVT-(083)	15.77		15.77		
7451.13 · 2020 PB100-(083)-Quigley	15.75		15.75		
7451.14 · 2022 PB100 - Baker Crk.	15.77		15.77		
7450 · Grooming Equipment R/M - Other	47.98	0.00	47.98	90,013.00	90,013.00
<b>Total 7450 · Grooming Equipment R/M</b>	<b>2,252.16</b>	<b>0.00</b>	<b>2,393.78</b>	<b>90,013.00</b>	<b>90,013.00</b>
7460 · Path Field Grounds Repair/Maint	2,285.72	0.00	2,285.72	85,300.00	85,300.00
<b>Total Repair &amp; Maintenance</b>	<b>9,630.68</b>	<b>0.00</b>	<b>11,027.30</b>	<b>237,163.00</b>	<b>237,163.00</b>
<b>Consulting / Legal</b>					
7530 · Professional & Consulting Fees	4,698.50	0.00	4,698.50	165,000.00	165,000.00
<b>Total Consulting / Legal</b>	<b>4,698.50</b>	<b>0.00</b>	<b>4,698.50</b>	<b>165,000.00</b>	<b>165,000.00</b>
<b>Rent</b>					
7620 · Property Rent	13,905.04	0.00	32,191.08	214,360.00	214,360.00
<b>Total Rent</b>	<b>13,905.04</b>	<b>0.00</b>	<b>32,191.08</b>	<b>214,360.00</b>	<b>214,360.00</b>
<b>Supplies</b>					
7097 · Computer Supplies	0.00	0.00	42.66	3,900.00	3,900.00
7510 · Office Supplies	277.41	0.00	439.94	9,260.00	9,260.00
7511 · Operating Supplies	543.08	0.00	1,357.22	6,620.00	6,620.00
7845 · Supplies - other	5,029.83	0.00	7,285.36	47,700.00	47,700.00
<b>Total Supplies</b>	<b>5,850.32</b>	<b>0.00</b>	<b>9,125.18</b>	<b>67,480.00</b>	<b>67,480.00</b>
<b>Utilities</b>					
7810 · Sanitation	2,418.80	0.00	2,418.80	24,000.00	24,000.00

**Blaine County Recreation District**  
**P&L Budget Performance-All BCRD**

November 2025

	Nov 25	Budget	Oct - Nov 25	YTD Budget	Annual Budget
7910 · Electric	1,062.33	0.00	1,062.33	18,000.00	18,000.00
7915 · Natural Gas	15.45	0.00	15.45	10,000.00	10,000.00
7920 · Water	-3,143.10	0.00	-3,143.10	26,125.00	26,125.00
7925 · Cable TV	150.89	0.00	301.78	2,580.00	2,580.00
7930 · Internet Connection	386.55	0.00	928.31	4,296.00	4,296.00
<b>Total Utilities</b>	<b>890.92</b>	<b>0.00</b>	<b>1,583.57</b>	<b>65,001.00</b>	<b>85,001.00</b>
<b>Other Miscellaneous</b>					
7005 · Accounting & Auditing Fees	0.00	0.00	0.00	26,500.00	26,500.00
7055 · Amenities	0.00		931.00		
7060 · Automobile	0.00	0.00	0.00	6,000.00	6,000.00
7085 · Cellular & Satellite Phones	832.07	0.00	832.07	12,370.00	12,370.00
7090 · Chemicals	0.00	0.00	0.00	26,000.00	26,000.00
7095 · Computer Services	23,210.14	0.00	24,723.26	51,460.00	51,460.00
7096 · Computer Software	1,441.20	0.00	2,966.24	41,270.00	41,270.00
7099 · Computer Hardware	132.18	0.00	132.18	12,200.00	12,200.00
7105 · Credit Card Fees	10,666.05	0.00	11,918.00	60,000.00	60,000.00
7200 · Dues	300.00	0.00	300.00	975.00	975.00
7205 · Entertainment & Meals	527.46	0.00	750.76	4,300.00	4,300.00
7209 · Equipment Purchase	1,024.99	0.00	4,278.14	37,900.00	37,900.00
7223 · Furniture & Fixtures	0.00	0.00	0.00	9,500.00	9,500.00
7225 · Gasoline, Diesel & Motor Oil	1,095.87	0.00	1,095.87	123,100.00	123,100.00
7230 · Insurance	0.00	0.00	25,261.50	50,523.00	50,523.00
7330 · Equipment Lease	144.07	0.00	288.14	3,700.00	3,700.00
7405 · Licenses & Permits	0.00	0.00	7,811.40	48,750.00	48,750.00
7505 · Miscellaneous Exp	0.00	0.00	0.00	200,000.00	200,000.00
7525 · Printing	0.00	0.00	0.00	300.00	300.00
7610 · Equipment Rent	230.00	0.00	975.00	15,000.00	15,000.00
7630 · Other Rent	250.50		366.00		
7800 · Sales Tax	0.72		0.55		
7815 · Security	0.00	0.00	119.85	1,500.00	1,500.00
7820 · Seeds & Plants	0.00	0.00	551.62	5,150.00	5,150.00
7823 · Signs	0.00	0.00	185.42	7,500.00	7,500.00
7825 · Small Tools and Parts	806.49	0.00	1,131.73	3,000.00	3,000.00
7840 · Subscriptions	11.99	0.00	184.15	1,164.99	1,164.99
7850 · Telephone	91.82	0.00	306.30	805.44	805.44
7855 · Training	1,363.42	0.00	1,378.37	15,100.00	15,100.00
7860 · Travel	1,084.28	0.00	1,084.28	12,600.00	12,600.00
7865 · Uniforms	768.72	0.00	1,995.17	44,300.00	44,300.00
7980 · Web Hosting	349.00	0.00	698.00	7,400.00	7,400.00
<b>Total Other Miscellaneous</b>	<b>44,330.97</b>	<b>0.00</b>	<b>90,265.00</b>	<b>828,368.43</b>	<b>828,368.43</b>
<b>Total Expense</b>	<b>251,719.32</b>	<b>0.00</b>	<b>485,771.52</b>	<b>4,441,369.68</b>	<b>4,441,369.68</b>
<b>Net Ordinary Income</b>	<b>99,237.56</b>	<b>0.00</b>	<b>11,583.85</b>	<b>32,231.57</b>	<b>32,231.57</b>
<b>Other Income/Expense</b>					
<b>Other Expense</b>					
9010 · Capital Expenditures	41,328.00	0.00	41,328.00	570,000.00	570,000.00
<b>Total Other Expense</b>	<b>41,328.00</b>	<b>0.00</b>	<b>41,328.00</b>	<b>570,000.00</b>	<b>570,000.00</b>
<b>Net Other Income</b>	<b>-41,328.00</b>	<b>0.00</b>	<b>-41,328.00</b>	<b>-570,000.00</b>	<b>-570,000.00</b>
<b>Net Income</b>	<b>57,909.56</b>	<b>0.00</b>	<b>-29,744.15</b>	<b>-537,768.43</b>	<b>-537,768.43</b>

## **Development and Communications**

Year-end fundraising is still coming in. We're just a hair down from last year, but that's fantastic since last year we were still fundraising for the e-cat and this year we are not fundraising for any large capital projects.

The 50<sup>th</sup> anniversary logo and web page will go live by the end of January. There is a separate memo on celebrations.

This is our second year to have a reciprocal pass program with Methow Trails. With both areas having funky weather, we've had a number of requests for our complimentary 3-day passes. This partnership was meant for a year like this and it's great to see it growing, adding value to our season pass.

25-26 Nordic Calendar:

January 11: Ski Free Day

January 30: Quigley Squigley

January 31 Ski the Rails

February 7: Boulder Mountain Tour

February 12-19: StoryWalk on the Wood River Trail

February 14: Quigley Nordic Cup and Valentine's Day Relay

February 19: Skiing and S'mores

February 21: Ski Free Day and Galena Lodge 50<sup>th</sup> Celebration

March 7: Hispanic Ski Day

March 15: Galena Loppet

April 4: Ride, Stride, and Glide

April 5: Galena Lodge Closes

## **Programs**

### Youth Sports

- Basketball registration is closed. We have 28 teams playing across the 6 divisions. Coaches and refs are all lined up and ready for the January 26th start date.
- The first annual Dunk the Halls Basketball tournament was a huge success. There was a lot of interest in expanding divisions going forward.
- Plans are in the works for a similar futsal tournament with divisions through high school late February.
- Looking forward to spring, we are planning on running indoor youth tennis clinics along side track, keeping softball and baseball in the summer.

### Adult Recreation

- Our first series of adult leagues have all wrapped. Our second set of leagues start the 24th of this month.
- I found a couple of nordic instructors that are on hold for snow at Quigley. I am hoping to run one session of clinics.

## HUB

- HUB recess from school was packed most of the Holiday season.

## **Trails**

### Galena/NVT

- Winter operations, the only trail not groomed is the East side of Billy's Bridge.
- Snowshoe trails are packed and signed.
- Plowing all the parking lots up North.
- Nordic Ambassadors are out on the system.
- Super busy Holiday!!
- Lake Creek needs one more storm to call open.

### WRT

- We have plowed the lower end.
- If this storm brings rain to Ketchum, we will plow the top as well.
- Plowing slush at the trail heads.
- Rounds, trash, etc.

### Quigley

- I've tried twice to pack the ski trails and both times it has rained right off...
- Still see a fair amount of summer use out there.
- Plowing slush in the parking lot.
- Rounds, trash, etc.

### Shop

- We are very busy now that winter operations have started.
- Learning more every day about the E-cat.

## **Executive Director**

The holiday season provided valuable opportunities for community connection and donor engagement. I attended multiple events and met with supporters, all of whom expressed strong enthusiasm for BCRD's impact on our community. These conversations reinforce the vital role BCRD plays in enhancing quality of life throughout Blaine County.

Our programs team has successfully launched several new clinics and team sports opportunities for youth this season. Participation has exceeded expectations, demonstrating strong community demand for structured athletic programming. These offerings are building momentum as we expand accessible recreation options for young athletes across the valley.

Despite a challenging early winter with limited snowfall, our trails team has delivered exceptional results. The North Valley Trails system from Prairie Creek to Galena is in outstanding condition and experiencing heavy use. The team's expertise in snow management and grooming has ensured high-quality Nordic skiing experiences even in less-than-ideal conditions. We are hoping for a snowy January!

We are advancing planning efforts for a temporary levy proposal targeted for the May 2026 ballot. This work involves close collaboration with community partners to develop a specific proposal with clearly defined projects and transparent cost estimates. Our commitment is to present the community with specific details that demonstrate responsible stewardship and recreation infrastructure for our community. Additional information will be shared as planning progresses in the coming months.

Nordic Season and Day Pass Sales - Online Sales					through December 2025 vs same period last year			
Nordic Season Passes - Online		Oct. 13 - Dec. 31, 2025		Nordic Season Passes - Online		Oct. 14 - Dec. 31, 2024		Change in Units
Adult	2298	\$ 642,193.75		Adult	2352	\$ 636,437.56		-54
Combo	303	\$ 187,757.00		Combo	372	\$ 227,485.00		-69
Dog	781	\$ 46,920.00		Dog	803	\$ 48,240.00		-22
Snowshoe	120	\$ 8,925.00		Snowshoe	120	\$ 9,000.00		0
FatBike	18	\$ 1,425.00		Fatbike	0	\$ -		18
Youth	229	\$ -		Youth	198	\$ -		31
	<b>Gross Sales</b>	<b>\$ 887,220.75</b>			<b>Gross Sales</b>	<b>\$ 921,162.56</b>		
	vs previous season	\$ (33,866.91)						
Online Day, Multi Day ticket sales, through Dec, 2025								Change in Units
1-Day	347	\$ 7,529.62		1-Day	304	\$ 6,618.30		43
3-Day	36	\$ 2,139.59		3-Day	45	\$ 2,971.64		-9
7-Day	6	\$ 792.47		7-Day	15	\$ 1,981.16		-9
Dog 1-Day	49	\$ 384.90		Dog 1-Day	53	\$ 399.98		-4
Quigley 1-Day	2	\$ 28.30		Quigley 1-Day	67	\$ 632.00		-65
Snowshoe 1-Day	60	\$ 690.55		Snowshoe 1-Day	82	\$ 928.25		-22
Youth 1-Day	15	\$ -		Youth 1-Day	26	\$ -		-11
		\$ 11,565.43						
	vs previous season	\$ (1,965.90)						
Total Online Sales, through Dec. 2025		\$ 898,786.18		Total Online Sales, through December 2024		\$ 934,693.89		
	Change from previous year	\$ (35,907.71)						
		-3.8%						
Fundraising Pins				Fundraising Pins				
Bronze	80	\$ 8,000.00		Bronze	99	\$ 9,900.00		-19
Gold	44	\$ 11,000.00		Gold	33	\$ 8,250.00		11
Platinum	12	\$ 6,000.00		Platinum	13	\$ 6,500.00		-1
Diamond	13	\$ 13,000.00		Diamond	20	\$ 20,000.00		-7
Additional Pins	0	\$ -		Additional Pins	0	\$ -		0
Total Pins	149	\$ 38,000.00		Total Pins	165	\$ 44,650.00		-16
Change from previous year		% change	Change in Units					
		-9.4%	-16					



## **BCRD 50<sup>th</sup> Anniversary**

As BCRD enters our 50<sup>th</sup> year in 2026, there are several ways that we will celebrate our five decades of providing healthy, active, and diverse recreational opportunities to our community. BCRD has budgeted **\$40,000** in FY2026 for 50<sup>th</sup> anniversary celebrations.

### **Visual Communications:**

Working with Lunation Communications, we will have a special 50<sup>th</sup> anniversary logo to be used on all communications. Additionally, we are building a 50<sup>th</sup> anniversary web page to celebrate our history and will have a suite of social media stories to highlight events and people throughout our history. 50<sup>th</sup> SWAG will be produced to share at our community events.

### **Community Events:**

BCRD has a strong history of providing free community events. We will be enhancing our current community events and hosting additional events to celebrate the anniversary, which will include:

Feb. 21: Galena Lodge Winter and Free Ski Day (no name yet)

May 1: May Day Play Day

Mid-May: Bike to School Day

June or July: Pool Party

July or August: Galena Lodge Summer

### **For each event:**

**Timeline: 2-4 months planning**

**Targeted audience: 50-250 community members**

**Cost: \$1000-\$5,000**

### **BCRD Partner Event:**

To celebrate the many successes of BCRD over five decades, BCRD will host an event for partners like land managers, municipalities, and non-profits, former board members and employees, and other integral community members. This type of event could be a coffee, luncheon, or cake and champagne.

**Targeted audience: 100-200 BCRD partners since 1976**

**Timeline: 2-4 months planning**

**Cost: \$5000-\$10,000**