



Meeting Notice of the Blaine County Recreation District Board of Directors

Date: Wednesday, January 7, 2026.

Regular Session Time: 10:00AM

Place: BCRD Conference Room

Agenda of the Regular Session of the Board of Directors

1. Public Comment (3-minute time limit)
2. Review of Prior Meeting Minutes
 - a. 12/10/2025 Regular Session (ACTION ITEM)
3. Department Updates
 - a. Finance:
 - o Recommendation from Board President to approve cash disbursements for December 2025 and authorize payment of bills and payroll for January 2026 when they become due. Consideration of approval of December 2025 credit card statement of Executive Director. (ACTION ITEM)
 - o Finance Report – Review and approve November 2025 Balance Sheet and Profit & Loss Statement. (ACTION ITEM)
 - b. Development and Communications
 - c. Programs
 - d. Trails
 - e. Executive Director
4. Old Business
 - a. Nordic pass sales report (DISCUSSION).
5. New Business:
 - a. Proposed new Recreation Levy (DISCUSSION).
 - b. BCRD 50th Anniversary Celebration Planning (DISCUSSION).
 - c. Official swearing in of Mat Hall to BCRD Board of Directors 4-year term (ACTION ITEM).
 - d. Consideration and designation of BCRD Officer positions including Board President, Vice President, Secretary, and Treasurer (ACTION ITEM).

Participation Information:

Anyone needing special accommodation to participate in this meeting should contact the Blaine County Recreation District at (208) 578-2273

Topic: BCRD Regular Board Meeting

Time: January 7, 2026 10:00AM Mountain Time

Microsoft Teams

[Join the meeting now](#)

Meeting ID: 247 831 714 679 50

Passcode: RL6xx2ie



Meeting Notice of the Blaine County Recreation District Board of Directors

Date: Wednesday, December 10, 2025

Regular Session Time: 10:00AM

Place: BCRD Conference Room

Board: Mat Hall, Mary Fauth, Jane Lopez

Staff: Mark Davidson, Diane Renfro, Mollie Santo, Eric Rector, Morgan Buckert, Jeremy Greenberg, Mary Rose

Public: Jim Keller

Mat Hall called the Regular Session Meeting of the Board of Directors to order at 10:01AM.

Agenda of the Regular Session of the Board of Directors

1. Public Comment (3-minute time limit)

Jim Keller expressed disappointment with the results of the Recreation Levy. Jim felt the proposal addressed changing demographics in the county, recreation demand, and focused on sustainability. BCRD contributes to healthy lifestyles in the county and is a key factor in what makes this community special.

2. Review of Prior Meeting Minutes

a. 11/05/2025 Regular Session (ACTION ITEM)

Mary Fauth motioned to approve November 5, 2025 Board Meeting Minutes as presented. Jane Lopez seconded. The motion passed unanimously.

3. Department Updates

a. Finance:

- **Recommendation from Board President to approve cash disbursements for November 2025 and authorize payment of bills and payroll for December 2025 when they become due. Consideration of approval of November 2025 credit card statement of Executive Director. (ACTION ITEM)**

Mat Hall motioned to approve cash disbursements for November 2025 and authorize payment of bills and payroll for December 2025 when they become due and approve November 2025 credit card statement of Executive Director. Mary Fauth seconded. The motion passed unanimously.

- **Finance Report – Review and approve October 2025 Balance Sheet and Profit & Loss Statement. (ACTION ITEM)**

Diane Renfro reminded the Board of Directors that the LGIP account 'Savings – General Fund #980 is the sum of the equity accounts.

Mat Hall motioned to approve October 2025 Balance Sheet and Profit & Loss Statement. Jane Lopez seconded. The motion passed unanimously.

b. Development and Communications

See written report for details.

c. Programs

See written report for details.

d. Trails

The trails crew groomed for 3 days while conditions permitted. There were scheduled races at Galena and Lake Creek that were cancelled due to lack of snow.

e. Executive Director

BCRD staff have been discussing options for developing community recreation infrastructure with the City of Halley and Blaine County School District. Proposals being discussed would be considered in a temporary levy we would bring to the community for a vote. Staff will have more information for discussion with the Board at the January meeting.

4. New Business

a. Nordic pass sales report (DISCUSSION).

This year's sales are comparable to last year at this time. Combo passes are less than last year, which we think is due to the lack of snow and available skiing opportunities. Once it snows and trails are groomed, we anticipate pass sales to pick up. We will meet our projected budget for Nordic pass sales based on current sales.

Mat Hall adjourned the Regular Session of the Board of Directors at 10:22AM. Jane Lopez seconded. The motion passed unanimously.

Mat Hall motioned to enter into Executive Session at 10:23AM. Jane Lopez seconded. The motion passed unanimously.

5. Executive Session per Idaho Statute to discuss organization issues 74-206(b)

Mat Hall adjourned the Executive Session at 12:48PM. Mary Fauth seconded. The motion passed unanimously.

Attest:



BCRD Board President



Mark Davidson, BCRD Executive Director

Blaine County Recreation District

12/29/25

Balance Sheet

Accrual Basis

As of November 30, 2025

	Nov 30, 25
ASSETS	
Current Assets	
Checking/Savings	
0105 · Mountain West Bank-Checking	319,856.35
0110 · Mountain West-Imprest	558.98
0115 · Petty Cash	100.00
0120 · Cash On Hand	200.00
0140 · Savings-General Fund #980	4,665,754.00
0145 · Savings - WRT Fund #3178	3.54
0150 · Savings-Galena #1396	25.01
0160 · Savings-Harriman Trail #2273	2.45
0170 · Diversified Fund	447,696.98
0180 · Mtn West Bank-FLEX Acct	25,802.23
Total Checking/Savings	5,459,999.54
Accounts Receivable	
0205 · Accounts Receivable	16,556.82
0210 · Taxes Receivable	1,781,055.00
Total Accounts Receivable	1,797,611.82
Total Current Assets	7,257,611.36
Fixed Assets	
1110 · Property/Equip-Rec Dist	133,444.39
1120 · Property/Fixtures-Rec Dist	128,621.10
1130 · Aquatic-Property/Equipment	759,587.24
1140 · Aquatic-Furn/Fixtures	83,508.32
1150 · Aquatic-Design	54,951.06
1160 · Aquatic-Engineering	15,137.17
1170 · Aquatic-Construction	2,789,946.65
1180 · Aquatic-Landscape	36,703.72
1190 · Aquatic-Phase I	18,073.00
1220 · Storage Shed	8,207.00
1230 · Parks	128,625.94
1310 · WRT-Maintenance Equipment	2,593,259.25
1320 · WRT-Construction	6,944,496.05
1330 · WRT-Engineering	208,403.43
1340 · WRT-Land	308,258.54
1360 · Quigley Land	75,000.00
1410 · Galena Lodge	1,916,441.84
1420 · Galena Equipment	298,308.97
1510 · Community Campus Construction	666,747.00
1553 · Construction in Progress	363,730.00
1610 · HUB-Construction	183,089.00
1620 · HUB-Equipment	11,251.00
1700 · Accumulated Depreciation	-9,118,592.63
Total Fixed Assets	8,607,198.04
TOTAL ASSETS	15,864,809.40
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010 · Accounts Payable	
2011 · Rent Payable	26,432.08
2010 · Accounts Payable - Other	-3,098.51
Total 2010 · Accounts Payable	23,333.57
Total Accounts Payable	23,333.57
Other Current Liabilities	
Accrued Compensation	17,500.00
Accrued Payroll Taxes	3,432.00
2070 · Deferred Tax Revenue	1,776,694.00

Blaine County Recreation District
Balance Sheet
As of November 30, 2025

	Nov 30, 25
2090 · Rental Deposit Holding	134.00
2091 · Refund Clearing	291.50
2160 · Health Insurance Payable	1,030.10
2161 · AFLAC Pre-tax Payable	502.74
2162 · AFLAC (After-tax) Payable	211.40
2165 · Life Flight Network	-1,087.50
2185 · S. V. Co. Combo Pass Payable	
2185.01 · Combo Season Pass	-17,985.14
Total 2185 · S. V. Co. Combo Pass Payable	-17,985.14
2200 · Sales Tax Payable	31,083.19
2314 · Advanced Rev. Xplor	
2314.01 · Advanced Rev. - Memberships	587,934.01
2314.02 · Advanced Rev. - Events	2,863.85
2314.03 · Advanced Rev.-HUB & Summer Camp	33,205.02
2314.05 · Advanced Rev. - Credit	3,262.94
Total 2314 · Advanced Rev. Xplor	627,265.82
2323 · Advanced Revenue-NVT/Harriman	419,022.17
2329 · Advanced Revenue-Other Programs	
2329.03 · Advanced Rev Quigley Developmnt	53,170.50
Total 2329 · Advanced Revenue-Other Programs	53,170.50
Total Other Current Liabilities	2,911,264.78
Total Current Liabilities	2,934,598.35
Total Liabilities	2,934,598.35
Equity	
3200 · General Fund	2,117,648.33
3204 · E-Cat Fund	412,876.01
3203 · Quigley Fund	53,170.50
3202 · WRT Fund	286,925.54
3201 · GNVF Fund	1,795,133.62
3000 · Investment in Fixed Asset	8,607,197.04
3010 · Fund Balance	-336,042.26
3900 · Current Profit or Loss	23,046.42
Net Income	-29,744.15
Total Equity	12,930,211.05
TOTAL LIABILITIES & EQUITY	15,864,809.40

Blaine County Recreation District
P&L Budget Performance-All BCRD
November 2025

	Nov 25	Budget	Oct - Nov 25	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Property Tax					
4000 · Property Tax & Revenue Sharing	29,590.08	0.00	33,773.45	1,918,395.40	1,918,395.40
Total Property Tax	29,590.08	0.00	33,773.45	1,918,395.40	1,918,395.40
Program Fees, Lessons					
4100 · Program Fees					
4100.08 · Volleyball	0.00		0.00		
4100.01 · Baseball	19.72		96.35		
4100.04 · Soccer	0.00		10,251.64		
4100.06 · Pickleball	699.92		746.18		
4100.07 · Futsal	893.76		893.76		
4100 · Program Fees - Other	1,208.09	0.00	1,717.40	202,000.00	202,000.00
Total 4100 · Program Fees	2,821.49	0.00	13,705.33	202,000.00	202,000.00
4101 · Program Fees (non-taxable)	15,382.72	0.00	29,071.62	134,000.00	134,000.00
4350 · Lessons	0.00	0.00	0.00	34,000.00	34,000.00
4360 · Class Fees	704.00	0.00	1,544.00	11,000.00	11,000.00
Total Program Fees, Lessons	18,908.21	0.00	44,320.95	381,000.00	381,000.00
Passes					
4305 · Combo Annual Pass	22,380.31	0.00	28,615.45	150,000.00	150,000.00
4310 · Annual Passes					
4310.04 · Fat Bike Season Pass (083)	224.97		323.70		
4310.01 · Adult Season Pass (083)	152,519.44	0.00	190,998.07	690,000.00	690,000.00
4310.02 · Dog Season Pass (083)	25,560.00	0.00	44,460.00	45,000.00	45,000.00
4310.03 · Snowshoe Season Pass (083)	1,870.61	0.00	2,366.49	10,000.00	10,000.00
4310 · Annual Passes - Other	2,381.34	0.00	4,109.43	106,000.00	106,000.00
Total 4310 · Annual Passes	182,556.36	0.00	242,257.69	851,000.00	851,000.00
4320 · Day Passes					
4320.01 · Adult Day Pass (083)	0.00	0.00	0.00	115,000.00	115,000.00
4320.02 · Dog Day Pass (083)	0.00	0.00	0.00	3,000.00	3,000.00
4320.03 · Quigley Day Pass (086)	0.00	0.00	0.00	3,500.00	3,500.00
4320.04 · Snowshoe Day Pass (083)	0.00	0.00	0.00	10,000.00	10,000.00
4320 · Day Passes - Other	847.18	0.00	1,600.02	43,000.00	43,000.00
Total 4320 · Day Passes	847.18	0.00	1,600.02	174,500.00	174,500.00
4330 · Weekly Passes	0.00	0.00	0.00	25,000.00	25,000.00
4335 · Month Pass	10,732.59	0.00	20,490.56	106,000.00	106,000.00
Total Passes	216,516.44	0.00	292,963.72	1,305,500.00	1,305,500.00
Fundraising					
4700 · Fundraising - Nordic Pins	12,850.00	0.00	35,550.00	40,000.00	40,000.00
4710 · Fundraising-Donations					
4710.01 · Galena Donation	10,500.00	0.00	23,500.00	150,000.00	150,000.00
4710.02 · NVT Donation	0.00	0.00	0.00	25,000.00	25,000.00
4710 · Fundraising-Donations - Other	46,471.83	0.00	49,471.83	305,000.00	305,000.00
Total 4710 · Fundraising-Donations	56,971.83	0.00	72,971.83	480,000.00	480,000.00
Total Fundraising	69,821.83	0.00	108,521.83	520,000.00	520,000.00
Other Revenue					
4200 · Facility Rental	120.00	0.00	300.00	8,900.00	8,900.00
4201 · Facility Rental (non-taxable)	0.00	0.00	0.00	30,000.00	30,000.00
4210 · Equipment Rental	0.00	0.00	0.00	650.00	650.00
4400 · Merchandise Sales	3.83		3.83		
4410 · Food Sales	0.00	0.00	0.00	20,100.00	20,100.00
4500 · Miscellaneous	0.00	0.00	0.00	205,000.00	205,000.00
4900 · Interest Income	16,924.61	0.00	18,399.71	106,555.85	106,555.85
Total Other Revenue	17,048.44	0.00	18,703.54	371,205.85	371,205.85
Total Income	351,885.00	0.00	498,283.49	4,496,101.25	4,496,101.25
Cost of Goods Sold					
5010 · COS-Merchandise	928.12	0.00	928.12	12,500.00	12,500.00
5020 · COS-Food	0.00	0.00	0.00	10,000.00	10,000.00
Total COGS	928.12	0.00	928.12	22,500.00	22,500.00
Gross Profit	350,956.88	0.00	497,355.37	4,473,601.25	4,473,601.25
Expense					
Payroll & Payroll Related					
Salaries					
6010 · Salaries	55,427.74	0.00	108,476.27	783,917.68	783,917.68
6011 · Salary Sick Leave	288.46		1,573.38		
6012 · Salary Vacation Leave	2,276.77		5,256.08		
Total Salaries	57,992.97	0.00	115,305.73	783,917.68	783,917.68
Hourly					
6020 · Hourly Wages	44,444.60	0.00	87,572.52	644,279.32	644,279.32
6021 · Hourly Sick Leave	2,307.09	0.00	7,446.46	42,169.42	42,169.42

Blaine County Recreation District
P&L Budget Performance-All BCRD
November 2025

	Nov 25	Budget	Oct - Nov 25	YTD Budget	Annual Budget
6022 · Hourly Vacation Leave	2,505.54		5,303.24		
6030 · Overtime	0.00		258.79		
Total Hourly	49,257.23	0.00	100,581.01	686,448.74	686,448.74
Seasonal					
6040 · Seasonal Payroll	17,020.01	0.00	33,451.47	574,100.00	574,100.00
6045 · Seasonal Overtime	0.00	0.00	0.00	38,300.00	38,300.00
Total Seasonal	17,020.01	0.00	33,451.47	612,400.00	612,400.00
Payroll Expenses					
6080 · Worker's Compensation	0.00	0.00	0.00	22,524.85	22,524.85
6110 · FICA	8,803.00	0.00	17,670.87	140,724.48	140,724.48
6120 · SUTA	133.60	0.00	298.20	25,063.55	25,063.55
6130 · PERSI	12,647.78	0.00	25,627.40	147,572.93	147,572.93
6140 · Health Insurance	12,199.72	0.00	24,476.94	230,000.02	230,000.02
6141 · HSA Company Contribution	1,644.00		3,288.00		
6145 · Employee Benefits	466.50	0.00	930.50	7,875.00	7,875.00
Total Payroll Expenses	35,894.60	0.00	72,291.91	573,760.83	573,760.83
6050 · Bonuses	0.00	0.00	0.00	10,000.00	10,000.00
6070 · Employee Relations	107.12	0.00	994.06	13,335.00	13,335.00
Total Payroll & Payroll Related	160,271.93	0.00	322,624.18	2,679,862.25	2,679,862.25
Marketing					
7015 · Advertising-Design	1,031.25	0.00	1,031.25	17,250.00	17,250.00
7020 · Advertising-Production	716.62	0.00	716.62	21,700.00	21,700.00
7025 · Advertising-Distribution	0.00	0.00	0.00	2,609.00	2,609.00
7030 · Advertising-Placement	2,133.80	0.00	2,333.80	21,800.00	21,800.00
7040 · Advertising Web Developmen	0.00	0.00	0.00	25,000.00	25,000.00
7222 · Fundraising Expense	6,471.14	0.00	6,707.89	40,000.00	40,000.00
7500 · Marketing	0.00	0.00	0.00	6,500.00	6,500.00
7520 · Postage	1,638.15	0.00	3,317.15	11,926.00	11,926.00
7535 · Promotion	150.00	0.00	150.00	17,350.00	17,350.00
Total Marketing	12,140.96	0.00	14,256.71	164,135.00	164,135.00
Repair & Maintenance					
7420 · Automobiles R/M					
7421.27 · Ford F150 - 2019	0.00	0.00	0.00	800.00	800.00
7421.26 · Ford E350 Van - 2011	0.00	0.00	0.00	800.00	800.00
7421.16 · Ford F250 - 2008	617.84		1,102.84		
7421.17 · Ford F150 - 2016	0.00		10.00		
7421.20 · Ford F250 - 2019	905.08		1,600.08		
7421.22 · Ford F350 Van - 2012	0.00	0.00	0.00	2,500.00	2,500.00
7420 · Automobiles R/M - Other	0.00	0.00	0.00	11,300.00	11,300.00
Total 7420 · Automobiles R/M	1,522.92	0.00	2,712.92	15,400.00	15,400.00
7430 · Buildings Repair/Maint	541.75	0.00	606.75	30,160.00	30,160.00
7440 · Equipment R/M					
7441.14 · Tool Cat-2015	116.02		116.02		
7441.15 · 2019 Polaris 500 Ranger	135.63	0.00	135.63	1,000.00	1,000.00
7440 · Equipment R/M - Other	2,776.48	0.00	2,776.48	15,290.00	15,290.00
Total 7440 · Equipment R/M	3,028.13	0.00	3,028.13	16,290.00	16,290.00
7450 · Grooming Equipment R/M					
7451.10 · 2012 PB100 WRT-Lake Creek-(083)	15.79		15.79		
7451.11 · 2017 PB100-NVT (083)	2,141.10		2,282.72		
7451.12 · 2017 PB100-NVT-(083)	15.77		15.77		
7451.13 · 2020 PB100-(083)-Quigley	15.75		15.75		
7451.14 · 2022 PB100 - Baker Crk.	15.77		15.77		
7450 · Grooming Equipment R/M - Other	47.98	0.00	47.98	90,013.00	90,013.00
Total 7450 · Grooming Equipment R/M	2,252.16	0.00	2,393.78	90,013.00	90,013.00
7460 · Path Field Grounds Repair/Maint	2,285.72	0.00	2,285.72	85,300.00	85,300.00
Total Repair & Maintenance	9,630.68	0.00	11,027.30	237,163.00	237,163.00
Consulting / Legal					
7530 · Professional & Consulting Fees	4,698.50	0.00	4,698.50	165,000.00	165,000.00
Total Consulting / Legal	4,698.50	0.00	4,698.50	165,000.00	165,000.00
Rent					
7620 · Property Rent	13,905.04	0.00	32,191.08	214,360.00	214,360.00
Total Rent	13,905.04	0.00	32,191.08	214,360.00	214,360.00
Supplies					
7097 · Computer Supplies	0.00	0.00	42.66	3,900.00	3,900.00
7510 · Office Supplies	277.41	0.00	439.94	9,260.00	9,260.00
7511 · Operating Supplies	543.08	0.00	1,357.22	6,620.00	6,620.00
7845 · Supplies - other	5,029.83	0.00	7,285.36	47,700.00	47,700.00
Total Supplies	5,850.32	0.00	9,125.18	67,480.00	67,480.00
Utilities					
7810 · Sanitation	2,418.80	0.00	2,418.80	24,000.00	24,000.00

Blaine County Recreation District
P&L Budget Performance-All BCRD
November 2025

	Nov 25	Budget	Oct - Nov 25	YTD Budget	Annual Budget
7910 · Electric	1,062.33	0.00	1,062.33	18,000.00	18,000.00
7915 · Natural Gas	15.45	0.00	15.45	10,000.00	10,000.00
7920 · Water	-3,143.10	0.00	-3,143.10	26,125.00	26,125.00
7925 · Cable TV	150.89	0.00	301.78	2,580.00	2,580.00
7930 · Internet Connection	386.55	0.00	928.31	4,296.00	4,296.00
Total Utilities	890.92	0.00	1,583.57	85,001.00	85,001.00
Other Miscellaneous					
7005 · Accounting & Auditing Fees	0.00	0.00	0.00	26,500.00	26,500.00
7055 · Amenities	0.00		931.00		
7060 · Automobile	0.00	0.00	0.00	6,000.00	6,000.00
7085 · Cellular & Satellite Phones	832.07	0.00	832.07	12,370.00	12,370.00
7090 · Chemicals	0.00	0.00	0.00	26,000.00	26,000.00
7095 · Computer Services	23,210.14	0.00	24,723.26	51,460.00	51,460.00
7096 · Computer Software	1,441.20	0.00	2,966.24	41,270.00	41,270.00
7099 · Computer Hardware	132.18	0.00	132.18	12,200.00	12,200.00
7105 · Credit Card Fees	10,666.05	0.00	11,918.00	60,000.00	60,000.00
7200 · Dues	300.00	0.00	300.00	975.00	975.00
7205 · Entertainment & Meals	527.46	0.00	750.76	4,300.00	4,300.00
7209 · Equipment Purchase	1,024.99	0.00	4,278.14	37,900.00	37,900.00
7223 · Furniture & Fixtures	0.00	0.00	0.00	9,500.00	9,500.00
7225 · Gasoline, Diesel & Motor Oil	1,095.87	0.00	1,095.87	123,100.00	123,100.00
7230 · Insurance	0.00	0.00	25,261.50	50,523.00	50,523.00
7330 · Equipment Lease	144.07	0.00	288.14	3,700.00	3,700.00
7405 · Licenses & Permits	0.00	0.00	7,811.40	48,750.00	48,750.00
7505 · Miscellaneous Exp	0.00	0.00	0.00	200,000.00	200,000.00
7525 · Printing	0.00	0.00	0.00	300.00	300.00
7610 · Equipment Rent	230.00	0.00	975.00	15,000.00	15,000.00
7630 · Other Rent	250.50		366.00		
7800 · Sales Tax	0.72		0.55		
7815 · Security	0.00	0.00	119.85	1,500.00	1,500.00
7820 · Seeds & Plants	0.00	0.00	551.62	5,150.00	5,150.00
7823 · Signs	0.00	0.00	185.42	7,500.00	7,500.00
7825 · Small Tools and Parts	806.49	0.00	1,131.73	3,000.00	3,000.00
7840 · Subscriptions	11.99	0.00	184.15	1,164.99	1,164.99
7850 · Telephone	91.82	0.00	306.30	805.44	805.44
7855 · Training	1,363.42	0.00	1,378.37	15,100.00	15,100.00
7860 · Travel	1,084.28	0.00	1,084.28	12,600.00	12,600.00
7865 · Uniforms	768.72	0.00	1,995.17	44,300.00	44,300.00
7980 · Web Hosting	349.00	0.00	698.00	7,400.00	7,400.00
Total Other Miscellaneous	44,330.97	0.00	90,265.00	828,368.43	828,368.43
Total Expense	251,719.32	0.00	485,771.52	4,441,369.68	4,441,369.68
Net Ordinary Income	99,237.56	0.00	11,583.85	32,231.57	32,231.57
Other Income/Expense					
Other Expense					
9010 · Capital Expenditures	41,328.00	0.00	41,328.00	570,000.00	570,000.00
Total Other Expense	41,328.00	0.00	41,328.00	570,000.00	570,000.00
Net Other Income	-41,328.00	0.00	-41,328.00	-570,000.00	-570,000.00
Net Income	57,909.56	0.00	-29,744.15	-537,768.43	-537,768.43

Development and Communications

Year-end fundraising is still coming in. We're just a hair down from last year, but that's fantastic since last year we were still fundraising for the e-cat and this year we are not fundraising for any large capital projects.

The 50th anniversary logo and web page will go live by the end of January. There is a separate memo on celebrations.

This is our second year to have a reciprocal pass program with Methow Trails. With both areas having funky weather, we've had a number of requests for our complimentary 3-day passes. This partnership was meant for a year like this and it's great to see it growing, adding value to our season pass.

25-26 Nordic Calendar:

January 11: Ski Free Day

January 30: Quigley Squigley

January 31 Ski the Rails

February 7: Boulder Mountain Tour

February 12-19: StoryWalk on the Wood River Trail

February 14: Quigley Nordic Cup and Valentine's Day Relay

February 19: Skiing and S'mores

February 21: Ski Free Day and Galena Lodge 50th Celebration

March 7: Hispanic Ski Day

March 15: Galena Loppet

April 4: Ride, Stride, and Glide

April 5: Galena Lodge Closes

Programs

Youth Sports

- Basketball registration is closed. We have 28 teams playing across the 6 divisions. Coaches and refs are all lined up and ready for the January 26th start date.
- The first annual Dunk the Halls Basketball tournament was a huge success. There was a lot of interest in expanding divisions going forward.
- Plans are in the works for a similar futsal tournament with divisions through high school late February.
- Looking forward to spring, we are planning on running indoor youth tennis clinics along side track, keeping softball and baseball in the summer.

Adult Recreation

- Our first series of adult leagues have all wrapped. Our second set of leagues start the 24th of this month.
- I found a couple of nordic instructors that are on hold for snow at Quigley. I am hoping to run one session of clinics.

HUB

- HUB recess from school was packed most of the Holiday season.

Trails

Galena/NVT

- Winter operations, the only trail not groomed is the East side of Billy's Bridge.
- Snowshoe trails are packed and signed.
- Plowing all the parking lots up North.
- Nordic Ambassadors are out on the system.
- Super busy Holiday!!
- Lake Creek needs one more storm to call open.

WRT

- We have plowed the lower end.
- If this storm brings rain to Ketchum, we will plow the top as well.
- Plowing slush at the trail heads.
- Rounds, trash, etc.

Quigley

- I've tried twice to pack the ski trails and both times it has rained right off...
- Still see a fair amount of summer use out there.
- Plowing slush in the parking lot.
- Rounds, trash, etc.

Shop

- We are very busy now that winter operations have started.
- Learning more every day about the E-cat.

Executive Director

The holiday season provided valuable opportunities for community connection and donor engagement. I attended multiple events and met with supporters, all of whom expressed strong enthusiasm for BCRD's impact on our community. These conversations reinforce the vital role BCRD plays in enhancing quality of life throughout Blaine County.

Our programs team has successfully launched several new clinics and team sports opportunities for youth this season. Participation has exceeded expectations, demonstrating strong community demand for structured athletic programming. These offerings are building momentum as we expand accessible recreation options for young athletes across the valley.

Despite a challenging early winter with limited snowfall, our trails team has delivered exceptional results. The North Valley Trails system from Prairie Creek to Galena is in outstanding condition and experiencing heavy use. The team's expertise in snow management and grooming has ensured high-quality Nordic skiing experiences even in less-than-ideal conditions. We are hoping for a snowy January!

We are advancing planning efforts for a temporary levy proposal targeted for the May 2026 ballot. This work involves close collaboration with community partners to develop a specific proposal with clearly defined projects and transparent cost estimates. Our commitment is to present the community with specific details that demonstrate responsible stewardship and recreation infrastructure for our community. Additional information will be shared as planning progresses in the coming months.

Nordic Season and Day Pass Sales - Online Sales				through December 2025 vs same period last year		
Nordic Season Passes - Online	Oct. 13 - Dec. 31, 2025		Nordic Season Passes - Online	Oct. 14 - Dec. 31, 2024	Change in Units	
Adult	2298	\$ 642,193.75	Adult	2352	\$ 636,437.56	-54
Combo	303	\$ 187,757.00	Combo	372	\$ 227,485.00	-69
Dog	781	\$ 46,920.00	Dog	803	\$ 48,240.00	-22
Snowshoe	120	\$ 8,925.00	Snowshoe	120	\$ 9,000.00	0
FatBike	18	\$ 1,425.00	Fatbike	0	\$ -	18
Youth	229	\$ -	Youth	198	\$ -	31
	Gross Sales	\$ 887,220.75		Gross Sales	\$ 921,162.56	
	vs previous season	\$ (33,866.91)				
Online Day, Multi Day ticket sales, through Dec, 2025			Online Day, Multi Day ticket sales, through Dec. 2024			Change in Units
1-Day	347	\$ 7,529.62	1-Day	304	\$ 6,618.30	43
3-Day	36	\$ 2,139.59	3-Day	45	\$ 2,971.64	-9
7-Day	6	\$ 792.47	7-Day	15	\$ 1,981.16	-9
Dog 1-Day	49	\$ 384.90	Dog 1-Day	53	\$ 399.98	-4
Quigley 1-Day	2	\$ 28.30	Quigley 1-Day	67	\$ 632.00	-65
Snowshoe 1-Day	60	\$ 690.55	Snowshoe 1-Day	82	\$ 928.25	-22
Youth 1-Day	15	\$ -	Youth 1-Day	26	\$ -	-11
		\$ 11,565.43			\$ 13,531.33	
	vs previous season	\$ (1,965.90)				
Total Online Sales, through Dec. 2025		\$ 898,786.18	Total Online Sales, through December 2024		\$ 934,693.89	
	Change from previous year	\$ (35,907.71)				
		-3.8%				
Fundraising Pins			Fundraising Pins			
Bronze	80	\$ 8,000.00	Bronze	99	\$ 9,900.00	-19
Gold	44	\$ 11,000.00	Gold	33	\$ 8,250.00	11
Platinum	12	\$ 6,000.00	Platinum	13	\$ 6,500.00	-1
Diamond	13	\$ 13,000.00	Diamond	20	\$ 20,000.00	-7
Additional Pins	0	\$ -	Additional Pins	0	\$ -	0
Total Pins	149	\$ 38,000.00	Total Pins	165	\$ 44,650.00	-16
Change from previous year	% change	Change in Units				
	-9.4%	-16				



BCRD 50th Anniversary

As BCRD enters our 50th year in 2026, there are several ways that we will celebrate our five decades of providing healthy, active, and diverse recreational opportunities to our community. BCRD has budgeted **\$40,000** in FY2026 for 50th anniversary celebrations.

Visual Communications:

Working with Luration Communications, we will have a special 50th anniversary logo to be used on all communications. Additionally, we are building a 50th anniversary web page to celebrate our history and will have a suite of social media stories to highlight events and people throughout our history. 50th SWAG will be produced to share at our community events.

Community Events:

BCRD has a strong history of providing free community events. We will be enhancing our current community events and hosting additional events to celebrate the anniversary, which will include:

Feb. 21: Galena Lodge Winter and Free Ski Day (no name yet)

May 1: May Day Play Day

Mid-May: Bike to School Day

June or July: Pool Party

July or August: Galena Lodge Summer

For each event:

Timeline: 2-4 months planning

Targeted audience: 50-250 community members

Cost: \$1000-\$5,000

BCRD Partner Event:

To celebrate the many successes of BCRD over five decades, BCRD will host an event for partners like land managers, municipalities, and non-profits, former board members and employees, and other integral community members. This type of event could be a coffee, luncheon, or cake and champagne.

Targeted audience: 100-200 BCRD partners since 1976

Timeline: 2-4 months planning

Cost: \$5000-\$10,000